CAT/SP/16
5 november 1993
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MEETING OF THE STATES PARTIES
Fourth Meeting
Geneva
24 November 1993

# RESPONSIBILITIES OF THE STATES PARTIES FOR THE EXPENSES REFERRED TO IN ARTICLE 17, PARAGRAPH 7, AND ARTICLE 18, PARAGRAPH 5, OF THE CONVENTION AGAINST TORTURE AND OTHER CRUEL, INHUMAN OR DEGRADING TREATMENT OR PUNISHMENT

## Report of the Secretary-General

## INTRODUCTION

1. Under the terms of article 17, paragraph 7 of the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment 1/ "States parties shall be responsible for the expenses of the members of the Committee while they are in performance of Committee duties".

2. Under the terms of article 18, paragraph 5 of the Convention, "the States parties shall be responsible for expenses incurred in connection with the holding of meetings of the States parties and of the Committee, including reimbursement to the United Nations for any expense, such as the cost of staff and facilities, incurred by the United Nations pursuant to paragraph 3 of this article".

3. The Secretary-General submits this report in accordance with paragraph 6 of his statement on programme budget implications relating to measures of implementation of the Convention (CAT/SP/4) whereby he will prepare and submit to each meeting of States parties biennial reports on the expenses incurred and the reimbursement made to the United Nations in accordance with the scale of assessment decided upon by the States parties at their First Meeting.

4. It will be recalled that the conference of the States parties to the Convention, which was convened on 9 September 1992 under article 29 of the Convention, adopted without a vote an amendment proposed by the Government of Australia to delete paragraph 7, of article 17 and paragraph 5, of article 18 of the Convention concerning the financial responsibilities of the States parties with regard to the activities implemented under the Convention. Also, the Conference decided to add a new paragraph, as paragraph 4 of article 18, as follows:

Article 18, paragraph 4: "The members of the Committee established under the present Convention shall receive emoluments from United Nations resources on such terms and conditions as the General Assembly shall decide".

5. The Conference recommended that the General Assembly take action for the implementation of the proposed amendments at its forty-seventh session and recalled that the amendments would enter into force after they had been accepted by two thirds of the States parties to the Convention, which shall have so notified the Secretary-General as depositary, and would become operative after the Assembly had taken appropriate action.

6. The Secretary-General, acting in his capacity as depositary, submitted on 30 November 1992 to all States Parties the amendments to the Convention adopted by the Conference of the States Parties. By resolution 47/111 of 16 December 1992, the General Assembly endorsed the amendments to the Convention adopted by the States Parties on 9 September 1992 and requested the Secretary-General to take the appropriate measures to provide for the financing of the Committee against Torture from the regular budget of the United Nations, beginning with the budget for the biennium 1994-1995.

7. Modalities on the financing of the Committee as from 1 January 1994 will be the subject of a separate addendum to the present report.

## I. FIRST (1987/1988), SECOND (1989) AND THIRD (1990) FINANCIAL PERIODS

8. The expenses incurred in respect of the first financial period (26 June 1987- 31 December 1988) for the activities under the Convention and the related proportionate share of costs have been reported to the States parties at their Second Meeting (28 November 1989) 2/. The expenses pertaining to the second financial period (1 January - 31 December 1989) and third financial period (1 January - 31 December 1990) were reported at the Third meeting of the States parties (26 November 1991) 3/. The status of outstanding contributions in respect of the above financial periods, as at September 1993, is shown in Part V below and Annex X.

## II. FOURTH (1991) AND FIFTH (1992) FINANCIAL PERIODS

9. Annex I summarizes the final expenditures recorded in the accounts for the fourth financial period in connection with the activities under the Convention, including the sixth and seventh sessions of the Committee against Torture (22 April - 3 May 1991 and 11-22 November 1991, respectively) and the Third Meeting of the States parties to the Convention (26 November 1991). The final expenditures recorded in the accounts for the fifth financial period, which include the eighth and the ninth session of the Committee (27 April-8 May and 9-20 November 1992, respectively) are shown in annex II.

10. In accordance with the decision adopted at the First Meeting of the

States parties 4/, annual expenses have been apportioned among the States parties on the basis of the United nations scale of assessment. As also set out in the same decision, the apportionment of annual expenses has been based on the actual number of States parties to the Convention at the time the apportionment of estimated expenditures was made.

11. The tables reproduced in annexes III and IV show the share of costs by State party apportioned on the basis of the final expenditures recorded in 1991 and 1992, respectively, in accordance with the above procedure. Also, in accordance with the procedure outlined in paragraph 29 of document CAT/SP/4 which had been approved by the States parties at their First Meeting 5/, any over-assessments were credited against the assessment of two years later.

## III. SIXTH (1993) FINANCIAL PERIOD

12. Annex V shows the estimated costs for the sixth financial period(1 January - 31 December 1993) as laid down in annex IX to the report of the Secretary-General to the Third meeting of the States Parties (CAT/SP/11) and approved by the States Parties at that meeting (CAT/SP/SR.3).

13. Annex VI provides the apportionment of the estimated costs based on the number of States parties to the Convention at the time the apportionment was made. These estimates cover the tenth and eleventh sessions of the Committee against Torture (19 - 30 April 1993 and 8-19 November 1993, respectively) as well as the Fourth Meeting of the States parties (24 November 1993). The Annex also shows the credits available for 1993 as a result of over-assessments related to the fourth financial period (1991), the resulting net assessment due in 1993, as well as the status of contributions. When final expenditures for 1993 are available, any over-assessment will be credited to the eighth financial period (1995) in accordance with the provisions of paragraph 29 of document CAT/SP/4 or refunded to the States parties as per paragraph 14 below.

## IV. SEVENTH (1994) AND EIGHTH (1995) FINANCIAL PERIODS

14. The estimated costs related to the seventh and eight financial periods are shown in annexes VII and IX, respectively. Annex VIII shows the apportionment of estimated costs for the seventh financial period based on the arrangements applicable heretofore which provide for the funding of the activities of the Committee from assessments of States parties to the Convention. This Annex also shows the credits available in 1994 as a result of over-assessments for the fifth (1992) financial period.

15. As mentioned in paragraph 7 above, modalities for the financing of the

committee as from 1 January 1994 will be the subject of an addendum to the present report.

16. The estimates for 1994 and 1995 have been prepared based on similar resource requirements as for prior years.

17. Conference-servicing costs are based on the four working languages currently used for the Committee and the States parties meetings, namely English, French, Russian and Spanish. Should the States parties wish to introduce Arabic and/or Chinese as additional working languages, the financial implications would be as follows:

Extra cost for one additional language (Arabic or Chinese):
$ 304,900 for 1994 and $ 328,200 for 1995;
Extra cost for two additional languages (Arabic and Chinese):
$ 634,500 for 1994 and $ 685,000 for 1995.

## V. STATUS OF CONTRIBUTIONS

18. The summary of outstanding contributions as at 15 September 1993 is as follows:

| | $ |
|---|---|
| First financial period (26 June 1987 - 31 December 1988) | 98.00 |
| Second financial period (1 January - 31 December 1989) | 1,453.82 |
| Third financial period (1 January - 31 December 1990 | 68,114.98 |
| Fourth financial period (1 January - 31 December 1991) | 122,424.73 |
| Fifth financial period (1 January - 31 December 1992) | 635,210.91 |
| Sixth financial period (1 January - 31 December 1993) | 758,809.93 |
| Total | 1,586,112.37 |

19. It should be recalled that as set out in paragraph 28 of document CAT/SP/4 a State party would be considered in arrears if payment of its

assessed contribution is not made within 60 days from the date of the assessment notice.

20. Accordingly, Annex X provides details on the States parties that are in arrears with their contributions as at 15 September 1993.

21. The Secretary-General wishes to note that an ever increasing number of States parties do not meet their financial responsibilities in full under the Convention. Under the terms of the decision taken by States parties at their Third Meeting 7/, it was inter alia reaffirmed that "all States parties must comply fully and promptly with their financial obligations under the Convention" and "States parties that have not yet paid their assessed contribution, and in particular those whose arrears pertain to two or more consecutive financial periods" were urged "to fulfil their obligations forthwith".

22. The Secretary-General urges the States parties concerned to comply promptly with the above decision in order that their financial responsibilites under the Convention may be met in full.

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1/ General Assembly resolution 39/46 (Official Records of the General Assembly - Thirty-ninth session, supplement No. 51).

2/ See document CAT/SP/8

3/ See document CAT/SP/11

4/ See document CAT/SP/SR.1, para. 54

5/ Ibid

6/ See document CAT/SP/1992/L.1

7/ See document CAT/SP/3 para. 45

Annex I

FINAL EXPENDITURES IN RESPECT OF THE FOURTH FINANCIAL PERIOD

(1 January - 31 December 1991)

| Resource requirements | | $ |
|---|---|---|
| A. | Conference-servicing requirements | |
| | Sixth session of the Committee against Torture (22 April - 3 May 1991) 1/ 2/ | 306,287.27 |
| | Seventh session of the Committee against Torture (11 - 22 November 1991) 1/ 2/ | 379,357.83 |
| | Third meeting of the States parties to the Convention against Torture (26 November 1991)2/ 3/ | 24,529.19 |
| B. | Travel and subsistence of experts | |
| | Travel and subsistence of the 10 members of the Committee against Torture in connection with the holding of the sixth and seventh sessions of the Committee in 1991 4/ | 93,756.67 |
| C. | Staffing requirements | |
| | Professional and General service staff resources. 2/ | 265,958.22 |
| | Sub-total | 1,069,889.18 |
| D. | Programme support costs (13% of expenditures) | 139,085.59 |
| | **TOTAL** | **1,208,974.77** |

1/ As provided for under Rule 2 of the Rules of Procedure of the Committee against Torture.

2/ As provided for under paragraphs 3 and 5 of Article 18 of the Convention against Torture.

3/ As provided for under paragraph 3 of Article 17 of the Convention

4/ As provided for under paragraph 7 of Article 17 of the Convention.

Annex II

FINAL EXPENDITURES IN RESPECT OF THE FIFTH FINANCIAL PERIOD

(1 January - 31 December 1992)

| Resource requirements | | $ |
|---|---|---|
| A. | Conference-servicing requirements | |
| | Eighth session of the Committee against Torture (27 April - 8 May 1992) 1/ 2/ | 575,030.71 |
| | Ninth session of the Committee against Torture (9 - 20 November 1992) 1/ 2/ | 669,961.03 |
| B. | Travel and subsistence of experts | |
| | Travel and subsistence of the 10 members of the Committee against Torture in connection with the holding of the eighth and ninth sessions of the Committee in 1992 3/ | 127,783.07 |
| C. | Staffing requirements | |
| | Professional and General service staff resources. 2/ | 237,856.47 |
| D. | Activities under article 20 of the Convention | 32,859.00 |
| | Sub-total | 1,643,490.28 |
| E. | Programme support costs (13% of expenditures) | 213,653.74 |
| | **TOTAL** | **1,857,144.02** |

1/ As provided for under Rule 2 of the Rules of Procedure of the Committee against Torture.

2/ As provided for under paragraphs 3 and 5 of Article 18 of the Convention against Torture.

3/ As provided for under paragraph 7 of Article 17 of the Convention

ANNEX III

APPORTIONMENT OF ACTUAL COSTS AND CONTRIBUTIONS
RECEIVED AS AT 15 SEPTEMBER 1993 IN RESPECT OF THE FOURTH FINANCIAL PERIOD
(1 January - 31 December 1991)

| | Proportionate share of costs US$ | Credit against 1991 assessment[1] US$ | Net 1991 assessment US$ | Credit to 1992 assessment[2] US$ | Contrib. received US$ | Credit against 93 assess. US$ | Contrib. in arrears US$ |
|---|---|---|---|---|---|---|---|
| 1. Afghanistan | 241.79 | 100.17 | 141.62 | - | 300.00 | 158.38 | - |
| 2. Algeria | 3,143.33 | - | 3,143.33 | - | 7,200.00 | 4,056.67 | - |
| 3. Argentina | 14,024.11 | - | 14,024.11 | - | 17,570.00 | 3,545.89 | - |
| 4. Australia | 33,246.81 | - | 33,246.81 | - | 47,988.97 | 14,742.16 | - |
| 5. Austria | 15,716.67 | 26,049.97 | - | 6,449.97 | N/A | 3,883.33 | - |
| 6. Belize | 241.79 | 388.17 | - | 86.17 | N/A | 60.21 | - |
| 7. Brazil | 30,707.96 | - | 30,707.95 | - | 30,707.96 | - | - |
| Bulgaria | 3,143.33 | 1,709.81 | 1,433.52 | - | 2,190.19 | 756.67 | - |
| 9. Byelorussian Soviet Socialist Republic | 7,012.05 | 3,772.20 | 3,239.85 | - | - | - | 3,239.85 |
| 10. Cameroon | 241.79 | 420.16 | - | 118.16 | N/A | 60.21 | - |
| 11. Canada | 65,526.43 | 107,378.27 | - | 25,378.27 | N/A | 16,473.57 | - |
| 12. Chile | 1,692.56 | 2,293.49 | - | 193.49 | N/A | 407.44 | - |
| 13. China | 16,683.85 | 27,834.88 | - | 6,834.88 | N/A | 4,316.15 | - |
| 14. Colombia | 3,022.44 | - | 3,022.44 | - | 5,053.95 | 2,031.51 | - |
| 15. Federative Republic Czech and Slovak | 14,024.11 | 25,112.40 | - | 7,612.40 | 17,500.00 | 20,975.89 | - |
| 16. Denmark | 14,628.59 | 25,820.98 | - | 7,520.98 | N/A | 3,671.41 | - |
| 17. Ecuador | 604.49 | 1,108.58 | - | 352.58 | N/A | 151.51 | - |
| 18. Egypt | 1,450.77 | 2,405.33 | - | 590.33 | N/A | 364.23 | - |
| 1. Finland | 10,759.88 | - | 10,759.88 | - | 13,493.02 | 2,733.14 | - |
| 20. France | 132,503.63 | 225,773.61 | - | 60,173.61 | N/A | 33,096.37 | - |
| 21. Germany | 198,392.76 | 47,428.05 | 150,964.71 | - | 200,571.95 | 49,607.24 | - |
| 22. Greece | 8,462.82 | 4,555.77 | 3,907.05 | - | 6,044.23 | 2,137.18 | - |
| 23. Guatemala | 483.59 | - | 483.59 | - | - | - | 483.59 |
| 24. Guinea | 241.79 | - | 241.79 | - | - | - | 241.79 |
| 25. Guyana | 241.79 | - | 241.79 | - | - | - | 241.79 |
| 26. Hungary | 4,473.21 | 7,915.97 | - | 2,315.97 | N/A | 1,126.79 | - |
| 27. Italy | 84,507.34 | 86,871.13 | - | - | 19,128.87 | 21,492.66 | - |
| 28. Libyan Arab Jamahiriya | 5,923.98 | - | 5,923.98 | - | - | - | 5,923.98 |
| 29. Liechtenstein | 241.79 | - | 241.79 | - | 302.00 | 60.21 | - |

| | | Proportionate share of costs US$ | Credit against 1991 assessment[1] US$ | Net 1991 assessment US$ | Credit to 1992 assessment[2] US$ | Contrib. received US$ | Credit against 93 assess. US$ | Contrib. in arrears US$ |
|---|---|---|---|---|---|---|---|---|
| 30. | Luxembourg | 1,329.87 | 1,617.16 | - | - | 32.84 | 320.13 | - |
| 31. | Malta | 241.79 | - | 241.79 | - | 302.00 | 60.21 | - |
| 32. | Mexico | 19,948.08 | 16,611.44 | 3,336.64 | - | 8,388.56 | 5,051.92 | - |
| 33. | Netherlands | 34,939.37 | 35,775.08 | - | - | 7,924.92 | 8,760.63 | - |
| 34. | New Zealand | 5,077.69 | - | 5,077.69 | - | 6,300.00 | 1,222.31 | - |
| 35. | Norway | 11,606.16 | 18,810.34 | - | 4,310.34 | N/A | 2,893.84 | - |
| 36. | Panama | 483.59 | - | 483.59 | - | 604.00 | 120.41 | - |
| 37. | Paraguay | 604.49 | - | 604.49 | - | 756.00 | 151.51 | - |
| 38. | Peru | 1,329.87 | - | 1,329.87 | - | - | - | 1,329.87 |
| 39. | Philippines | 1,934.36 | 890.36 | 1,044.00 | - | 439.85 | - | 604.15 |
| 40. | Poland | 11,847.95 | - | 11,847.95 | - | 14,800.00 | 2,952.05 | - |
| 41. | Portugal | 3,868.72 | 3,907.39 | - | - | 932.61 | 971.28 | - |
| 42. | Romania | 3,989.62 | - | 3,989.62 | - | 4,896.64 | 907.02 | - |
| 43. | Senegal | 241.79 | - | 241.79 | - | - | - | 241.79 |
| 44. | Somalia | 241.79 | - | 241.79 | - | - | - | 241.79 |
| 45. | Spain | 41,346.94 | 22,334.70 | 19,012.24 | - | 29,166.00 | 10,153.76 | - |
| 46. | Sweden | 25,630.27 | 44,620.42 | - | 12,520.42 | N/A | 6,469.73 | - |
| 47. | Switzerland | 22,849.62 | 39,988.42 | - | 11,488.42 | N/A | 5,650.38 | - |
| 48. | Togo | 241.79 | - | 241.79 | - | - | - | 241.79 |
| 49. | Tunisia | 604.49 | 1,108.58 | - | 352.58 | N/A | 151.51 | - |
| 50. | Turkey | 6,770.26 | 11,859.21 | - | 3,459.21 | N/A | 1,629.74 | - |
| 51. | Uganda | 241.79 | - | 241.79 | - | - | - | 241.79 |
| 52. | Ukrainian Soviet Socialist Republic | 26,476.55 | 14,336.56 | 12,139.99 | - | - | - | 12,139.99 |
| 53. | Union of Soviet Socialist Republics | 211,691.48 | 114,438.92 | 97,252.56 | - | - | - | 97,252.56 |
| 54. | United Kingdom | 103,004.65 | 105,299.49 | - | - | 23,300.51 | 25,595.35 | - |
| 55. | Uruguay | 846.28 | 452.75 | 393.53 | - | 946.06 | 552.53 | - |
| Total | | 1,208,974.77 | 1,028,989.76 | 419,445.39 | 149,757.78 | 466,841.13 | 259,523.13 | 122,424.73 |

1/ This credit results from over-assessments under the second financial period (1989).

2/ This amount has been credited to the 1992 assessments.

ANNEX IV

APPORTIONMENT OF ACTUAL COSTS AND CONTRIBUTIONS
RECEIVED AS AT 15 SEPTEMBER 1993 IN RESPECT OF THE FIFTH FINANCIAL PERIOD (1992)

| | | PROPORTIONATE SHARE OF COSTS | CREDIT 1/ AGAINST 1992 ASSESSMENT | CREDIT 2/ AGAINST 1992 ASSESSMENT | TOTAL CREDIT AGAINST ASSESSMENT | NET 1992 ASSESSMENT DUE | CONTRIBUTIONS RECEIVED | CREDIT AGAINST 1994 ASSESSMENT | CONTRIBUTIONS IN ARREARS |
|---|---|---|---|---|---|---|---|---|---|
| | | US$ | US$ | US$ | US$ | US$ | US$ | US$ | |
| 1 | Afghanistan | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| 2 | Algeria | 5,385.72 | 406.99 | -- | 406.99 | 4,978.73 | 3,900.00 | -- | 1,078.73 |
| 3 | Argentina | 19,128.58 | -- | -- | -- | 19,128.58 | -- | -- | 19,128.58 |
| 4 | Australia | 50,700.03 | 3,885.54 | -- | 3,885.54 | 46,814.49 | 46,524.00 | 1,709.51 | -- |
| 5 | Austria | 25,257.16 | -- | 6,449.97 | 6,449.97 | 18,807.19 | -- | -- | 18,807.19 |
| 6 | Belarus | 10,400.01 | -- | -- | -- | 10,400.01 | -- | -- | 10,400.01 |
| 7 | Belize | 371.43 | -- | 86.17 | 86.17 | 285.26 | -- | -- | 285.26 |
| 8 | Brazil | 53,485.75 | -- | -- | -- | 53,485.75 | 53,485.75 | -- | -- |
| 9 | Bulgaria | 4,457.15 | -- | -- | -- | 4,457.15 | -- | -- | 4,457.15 |
| 10 | Cameroon | 371.43 | -- | 118.16 | 118.16 | 253.27 | -- | -- | 253.27 |
| 11 | Canada | 104,557.20 | -- | 25,378.27 | 25,378.27 | 79,178.93 | 82,592.00 | 3,413.07 | -- |
| 12 | Chile | 2,600.00 | -- | 193.49 | 193.49 | 2,406.51 | 7,570.62 | 5,164.11 | -- |
| 13 | China | 25,814.30 | -- | 6,834.88 | 6,834.88 | 18,979.42 | -- | -- | 18,979.42 |
| 14 | Colombia | 4,457.15 | -- | -- | -- | 4,457.15 | 4,779.77 | 322.62 | -- |
| 15 | Cyprus | 742.86 | -- | -- | -- | 742.86 | 590.00 | -- | 152.86 |
| 16 | Fed. Rep. Czech & Slovak | 18,385.73 | -- | 7,612.40 | 7,612.40 | 10,773.33 | 11,498.00 | 724.67 | -- |
| 17 | Denmark | 21,914.30 | -- | 7,520.98 | 7,520.98 | 14,393.32 | 14,939.00 | 545.68 | -- |
| 18 | Ecuador | 928.57 | -- | 352.58 | 352.58 | 575.99 | -- | -- | 575.99 |
| 19 | Egypt | 2,414.29 | -- | 590.33 | 590.33 | 1,823.96 | -- | -- | 1,823.96 |
| 20 | Estonia | 2,414.29 | -- | -- | -- | 2,414.29 | -- | -- | 2,414.29 |
| 21 | Finland | 19,128.58 | 1,229.04 | -- | 1,229.04 | 17,899.54 | 18,471.00 | 571.46 | -- |
| 22 | France | 201,500.12 | -- | 60,173.61 | 60,173.61 | 141,326.51 | 148,076.00 | 6,749.49 | -- |
| 23 | Germany | 299,928.75 | -- | -- | -- | 299,928.75 | 309,910.00 | 9,981.25 | -- |
| 24 | Greece | 11,700.01 | -- | -- | -- | 11,700.01 | 12,205.00 | 504.99 | -- |
| | Guatemala | 742.86 | -- | -- | -- | 742.86 | -- | -- | 742.86 |
| | Guinea | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| 27 | Guyana | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| 28 | Hungary | 6,128.58 | -- | 2,315.97 | 2,315.97 | 3,812.61 | 3,984.00 | 171.39 | -- |
| 29 | Israel | 7,800.00 | -- | -- | -- | 7,800.00 | -- | -- | 7,800.00 |
| 30 | Italy | 144,114.37 | -- | -- | -- | 144,114.37 | -- | -- | 144,114.37 |
| 31 | Jordan | 371.43 | -- | -- | -- | 371.43 | 390.00 | 18.57 | -- |
| 32 | Libyan Arab Jamahiriya | 7,985.72 | -- | -- | -- | 7,985.72 | -- | -- | 7,985.72 |
| 33 | Liechtenstein | 371.43 | -- | -- | -- | 371.43 | 390.00 | 18.57 | -- |
| 34 | Luxembourg | 2,042.86 | -- | -- | -- | 2,042.86 | 1,970.00 | -- | 72.86 |
| 35 | Malta | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| 36 | Mexico | 29,528.59 | -- | -- | -- | 29,528.59 | 29,528.59 | -- | -- |
| 37 | Monaco | 371.43 | -- | -- | -- | 371.43 | 390.00 | 18.57 | -- |
| 38 | Nepal | 371.43 | -- | -- | -- | 371.43 | 390.00 | 18.57 | -- |
| 39 | Netherlands | 50,328.60 | -- | -- | -- | 50,328.60 | 52,010.00 | 1,681.40 | -- |
| 40 | New Zealand | 7,985.72 | 630.41 | -- | 630.41 | 7,355.31 | 7,450.00 | 94.69 | -- |
| 41 | Norway | 18,385.73 | -- | 4,310.34 | 4,310.34 | 14,075.39 | -- | -- | 14,075.39 |
| 42 | Panama | 742.86 | -- | -- | -- | 742.86 | 604.00 | -- | 138.86 |
| 43 | Paraguay | 742.86 | -- | -- | -- | 742.86 | -- | -- | 742.86 |
| 44 | Peru | 2,042.86 | -- | -- | -- | 2,042.86 | -- | -- | 2,042.86 |
| 45 | Philippines | 2,414.29 | 333.45 | -- | 333.45 | 2,080.84 | 2,632.12 | 551.28 | -- |
| 46 | Poland | 15,785.72 | 1,416.26 | -- | 1,416.26 | 14,369.46 | -- | -- | 14,369.46 |
| 47 | Portugal | 6,685.72 | -- | -- | -- | 6,685.72 | 6,900.00 | 214.28 | -- |
| 48 | Romania | 5,757.15 | -- | -- | -- | 5,757.15 | 5,910.00 | 152.85 | -- |
| 49 | Russian Federation | 269,100.16 | -- | -- | -- | 269,100.16 | -- | -- | 269,100.16 |
| 50 | Senegal | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| 51 | Somalia | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| 52 | Spain | 66,485.75 | -- | -- | -- | 66,485.75 | 68,760.00 | 2,274.25 | -- |
| 53 | Sweden | 37,328.59 | -- | 12,520.42 | 12,520.42 | 24,808.17 | 26,100.00 | 1,291.83 | -- |
| 54 | Switzerland | 39,000.02 | -- | 11,488.42 | 11,488.42 | 27,511.60 | -- | -- | 27,511.60 |
| | Togo | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| | Tunisia | 928.57 | -- | 352.58 | 352.58 | 575.99 | 637.00 | 61.01 | -- |
| 57 | Turkey | 9,100.01 | -- | 3,459.21 | 3,459.21 | 5,640.80 | 5,787.10 | 146.30 | -- |
| 58 | Uganda | 371.43 | -- | -- | -- | 371.43 | 390.00 | 18.57 | -- |
| 59 | Ukraine | 39,557.17 | -- | -- | -- | 39,557.17 | -- | -- | 39,557.17 |
| 60 | Uruguay | 1,300.00 | 510.31 | -- | 510.31 | 789.69 | 843.01 | 53.32 | -- |
| 61 | U.K.& Northern Ireland | 168,628.67 | -- | -- | -- | 168,628.67 | 174,170.00 | 5,541.33 | -- |
| 62 | Venezuela | 16,528.58 | -- | -- | -- | 16,528.58 | -- | -- | 16,528.58 |
| 63 | Yemen | 371.43 | -- | -- | -- | 371.43 | -- | -- | 371.43 |
| 64 | Yugoslavia | 9,100.01 | -- | -- | -- | 9,100.01 | -- | -- | 9,100.01 |
| | TOTAL | $1,857,144.02 | $8,412.00 | $149,757.78 | $158,169.78 | $1,698,974.24 | $1,105,776.96 | $42,013.63 | $635,210.91 |

1/ This credit results from over-assessments under the third financial period (1990).

2/ This credit results from the balance of credit against the 1991 assessments as per paragraphs 6 and 9 of document CAT/SP/11 and Annex VI thereof.

15-Sep-93

Annex V

EXTIMATED PROGRAMME BUDGET IN RESPECT OF THE SIXTH FINANCIAL PERIOD (1 JANUARY - 31 DECEMBER 1993)

Resource requirements

| | | $ |
|---|---|---|
| A. | Conference-servicing requirements | |
| | Tenth session of the Committee against Torture (19 - 30 April 1993) 1/ 2/ | 740,000 |
| | Eleventh session of the Committee against Torture (8 - 19 November 1993) 1/ 2/ | 594,700 |
| | Fourth meeting of the States parties to the Convention against Torture (24 November 1993) 2/ 3/ | 56,200 |
| | Sub-total | 1,390,900 |
| B. | Travel and subsistence of experts | |
| | Travel and subsistence of the 10 members of the Committee against Torture in connection with the holding of the tenth and eleventh sessions of the Committee in 1993. 4/ | 116,500 |
| C. | Staffing requirements | |
| | 48 work-months of professional and general service (GS) staff resources as may be required during the financial period to deal with the preparatory work and the servicing of the two annual sessions of the Committee against Torture and the Fourth Meeting of the States parties to the Convention. 2/ | 342,600 |
| | Sub-total A+B+C | 1,850,000 |
| D. | Programme support costs (13% of estimated expenditure to be incurred, i.e. 13% of $ 1,850,000) | 240,500 |
| | Total | 2,090,500 |

1/ As provided for under Rule 2 of the Rules of Procedure of the Committtee against Torture.

2/ As provided for under paragraphs 3 and 5 of Article 18 of the Convention against Torture.

3/ As provided for under paragraph 3 of Article 17 of the Convention.

4/ As provided for under paragraph 7 of Article 17 of the Convention.

ANNEX VI

APPORTIONMENT OF ESTIMATED COSTS AND CONTRIBUTIONS RECEIVED
AS AT 15 SEPTEMBER 1993 IN RESPECT OF THE SIXTH FINANCIAL PERIOD (1993)

| | BASED ON G.A. RES 45/221 AND DECISION A/47/456 MEMBER STATE | UN SHARE % | CONF. SHARE % | PROPORTIONATE SHARE OF COST $ | CREDIT AGAINST 1993 ASSESSMENT $ | NET 1993 ASSESSMENT $ | CONTRIBUTIONS RECEIVED $ | OUTSTANDING CONTRIBUTIONS $ |
|---|---|---|---|---|---|---|---|---|
| | TOTAL | 55.02 | 100.00 | 2,090,500 | 259,523.13 | 1,831,047.76 | 1,072,213.53 | 758,809.93 |
| 1 | Afghanistan | 0.01 | 0.02 | 418 | 158.38 | 259.62 | | 259.62 |
| 2 | Algeria | 0.16 | 0.29 | 6,062 | 4,056.67 | 2,005.33 | | 2,005.33 |
| 3 | Argentina | 0.57 | 1.03 | 21,532 | 3,545.89 | 17,986.11 | | 17,986.11 |
| 4 | Australia | 1.51 | 2.74 | 57,260 | 14,742.16 | 42,537.84 | 42,537.84 | - |
| 5 | Austria | 0.75 | 1.36 | 28,431 | 3,883.33 | 24,547.67 | 24,547.67 | - |
| 6 | Belarus | 0.48 | 0.87 | 18,187 | -- | 18,187.00 | | 18,187.00 |
| 7 | Belize | 0.01 | 0.02 | 418 | 60.21 | 357.79 | | 357.79 |
| 8 | Benin | 0.01 | 0.02 | 418 | -- | 418.00 | 418.00 | - |
| 9 | Brazil | 1.59 | 2.89 | 60,415 | -- | 60,415.00 | 27,914.57 | 32,500.43 |
| 10 | Bulgaria | 0.13 | 0.24 | 5,017 | 756.67 | 4,260.33 | | 4,260.33 |
| 11 | Cambodia | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 12 | Cameroon | 0.01 | 0.02 | 418 | 60.21 | 357.79 | | 357.79 |
| 13 | Canada | 3.11 | 5.65 | 118,113 | 16,473.57 | 101,639.43 | 101,639.43 | - |
| 14 | Cape Verde | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 15 | Chile | 0.08 | 0.15 | 3,136 | 407.44 | 2,728.56 | | 2,728.56 |
| 16 | China | 0.77 | 1.40 | 29,267 | 4,316.15 | 24,950.85 | 24,950.85 | - |
| 17 | Colombia | 0.13 | 0.24 | 5,017 | 2,031.51 | 2,985.49 | 2,985.49 | - |
| 18 | Croatia | 0.13 | 0.24 | 5,017 | -- | 5,017.00 | | 5,017.00 |
| 19 | Cyprus | 0.02 | 0.04 | 836 | -- | 836.00 | 836.00 | - |
| 20 | Czech Republic 1/ | 0.42 | 0.76 | 15,888 | 15,941.68 | -- | | - |
| 21 | Denmark | 0.65 | 1.18 | 24,668 | 3,671.41 | 20,996.59 | 20,996.59 | - |
| 22 | Ecuador | 0.03 | 0.05 | 1,045 | 151.51 | 893.49 | | 893.49 |
| 23 | Egypt | 0.07 | 0.13 | 2,718 | 364.23 | 2,353.77 | | 2,353.77 |
| 24 | Estonia | 0.07 | 0.13 | 2,718 | -- | 2,718.00 | | 2,718.00 |
| 25 | Finland | 0.57 | 1.03 | 21,532 | 2,733.14 | 18,798.86 | 18,798.86 | - |
| 26 | France | 5.00 | 10.89 | 227,655 | 33,096.37 | 194,558.63 | | 194,558.63 |
| 27 | Germany | 8.93 | 16.22 | 339,083 | 49,607.24 | 289,475.76 | 289,475.76 | - |
| 28 | Greece | 0.35 | 0.64 | 13,379 | 2,137.18 | 11,241.82 | | 11,241.82 |
| 29 | Guatemala | 0.02 | 0.04 | 836 | -- | 836.00 | | 836.00 |
| 30 | Guinea | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 31 | Guyana | 0.01 | 0.02 | 418 | -- | 418.00 | 418.00 | - |
| 32 | Hungary | 0.18 | 0.33 | 6,899 | 1,126.79 | 5,772.21 | 5,772.21 | - |
| 33 | Israel | 0.23 | 0.42 | 8,780 | -- | 8,780.00 | | 8,780.00 |
| 34 | Italy | 4.29 | 7.79 | 162,850 | 21,492.66 | 141,357.34 | 141,357.34 | - |
| 35 | Jordan | 0.01 | 0.02 | 418 | -- | 418.00 | 403.84 | - |
| 36 | Latvia | 0.13 | 0.24 | 5,017 | -- | 5,017.00 | | 5,017.00 |
| 37 | Libyan Arab Jamahiriya | 0.24 | 0.44 | 9,198 | -- | 9,198.00 | | 9,198.00 |
| 38 | Liechtenstein | 0.01 | 0.02 | 418 | 60.21 | 357.79 | 357.79 | - |
| 39 | Luxembourg | 0.06 | 0.11 | 2,300 | 320.13 | 1,979.87 | 1,970.00 | - |
| 40 | Malta | 0.01 | 0.02 | 418 | 60.21 | 357.79 | 357.79 | - |
| 41 | Mauritius | 0.01 | 0.02 | 418 | -- | 418.00 | 418.00 | - |
| 42 | Mexico 2/ | 0.88 | 1.60 | 33,448 | 5,051.92 | 28,396.08 | 28,396.08 | - |
| 43 | Monaco | 0.01 | 0.02 | 418 | -- | 418.00 | 418.00 | - |
| 44 | Nepal | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 45 | Netherlands | 1.50 | 2.72 | 56,862 | 8,760.63 | 48,101.37 | 48,101.37 | - |
| 46 | New Zealand | 0.24 | 0.44 | 9,198 | 1,222.31 | 7,975.69 | 7,975.69 | - |
| 47 | Norway | 0.55 | 1.00 | 20,905 | 2,893.84 | 18,011.16 | 18,011.16 | - |
| 48 | Panama | 0.02 | 0.04 | 836 | 120.41 | 715.59 | | 715.59 |
| 49 | Paraguay | 0.02 | 0.04 | 836 | 151.51 | 684.49 | | 684.49 |
| 50 | Peru | 0.06 | 0.11 | 2,300 | -- | 2,300.00 | | 2,300.00 |
| 51 | Philippines | 0.07 | 0.13 | 2,718 | -- | 2,718.00 | 2,594.51 | 123.49 |
| 52 | Poland | 0.47 | 0.85 | 17,769 | 2,952.05 | 14,816.95 | 14,816.95 | - |
| 53 | Portugal | 0.20 | 0.36 | 7,526 | 971.28 | 6,554.72 | | 6,554.72 |
| 54 | Romania | 0.17 | 0.31 | 6,481 | 907.02 | 5,573.98 | 5,573.98 | - |
| 55 | Russian Federation | 6.71 | 12.18 | 254,623 | -- | 254,623.00 | | 254,623.00 |
| 56 | Senegal | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 57 | Seychelles | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 58 | Slovak Republic 1/ | 0.13 | 0.24 | 5,017 | 5,034.21 | -- | | - |
| 59 | Somalia | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 60 | Spain | 1.98 | 3.60 | 75,258 | 10,153.76 | 65,104.24 | | 65,104.24 |
| 61 | Sweden | 1.11 | 2.02 | 42,228 | 6,469.73 | 35,758.27 | 35,758.00 | - |
| 62 | Switzerland | 1.16 | 2.11 | 44,110 | 5,650.38 | 38,459.62 | 38,459.62 | - |
| 63 | Togo | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 64 | Tunisia | 0.03 | 0.05 | 1,045 | 151.51 | 893.49 | 893.49 | - |
| 65 | Turkey | 0.27 | 0.49 | 10,243 | 1,629.74 | 8,613.26 | | 8,613.26 |
| 66 | Uganda | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 67 | Ukraine | 1.87 | 3.40 | 71,077 | -- | 71,077.00 | | 71,077.00 |
| 68 | Uruguay | 0.04 | 0.07 | 1,463 | 552.53 | 910.47 | | 910.47 |
| 69 | U.K.& Northern Ireland | 5.02 | 9.12 | 190,654 | 25,595.35 | 165,058.65 | 165,058.65 | - |
| 70 | Venezuela | 0.49 | 0.89 | 18,605 | -- | 18,605.00 | | 18,605.00 |
| 71 | Yemen | 0.01 | 0.02 | 418 | -- | 418.00 | | 418.00 |
| 72 | Yugoslavia | 0.16 | 0.29 | 6,062 | -- | 6,062.00 | | 6,062.00 |

1/ Proposed rates to the 48th session of the General Assembly.
The credit of $20,975.89 resulting from the balance of credit against the 1991 assessment in respect of the Federative Republic Czech and Slovak has been apportioned based on the percentage share of the Czech Republic and the Slovak Republic respectively.
Note: Czech Republic and Slovak Republic have a credit against 1994 assessment of $53.68 and $17.21 respectively.
2/ Mexico has a credit against 1994 assessment of $2,080.41.

17-Sep-93

Annex VII

ESTIMATED PROGRAMME BUDGET IN RESPECT OF
THE SEVENTH FINANCIAL PERIOD
(1 January - 31 December 1994)

| Resource requirements | | Estimated budget for 1994 $ |
|---|---|---|
| A. | Conference-servicing requirements | |
| | Twelfth session of the Committee against Torture (18 - 29 April 1994) 1/ 2/ | 749,600 |
| | Thirteenth session of the Committee against Torture (7 - 18 November 1994) 1/ 2/ | 614,600 |
| B. | Travel and subsistence of experts | |
| | Travel and subsistence of the 10 members of the Committee against Torture in connection with the holding of the twelfth and thirteenth sessions of the Committee in 1994 3/ | 113,400 |
| C. | Staffing requirements | |
| | 48 work-months of Professional and General service staff resources as may be required during the financial period to deal with the preparatory work and the servicing of the two annual sessions of the Committee against Torture. 2/ 4/ | 377,800 |
| | Sub-total | 1,855,400 |
| D. | Programme support costs (13% of actual expenditures to be incurred) | 241,200 |
| | **TOTAL** | **2,096,600** |

1/ As provided for under Rule 2 of the Rules of Procedure of the Committee against Torture.

2/ As provided for under paragraphs 3 and 5 of Article 18 of the Convention against Torture.

3/ As provided for under paragraph 7 of Article 17 of the Convention.

4/ Staffing requirements for 1994 have been established by the Centre on the basis of the requirements for the fifth and sixth financial periods (one P-4, one P-2 and two general service staff), as set out in paragraph 11 of document CAT/SP/11.

ANNEX VIII
APPORTIONMENT OF ESTIMATED COSTS
IN RESPECT OF THE SEVENTH FINANCIAL PERIOD (1994)

| | BASED ON G.A. RES.46/221 AND DECISION A/47/456 MEMBER STATE | UN SHARE % | CONF. SHARE % | PROPORTIONATE SHARE OF COST $ | CREDIT AGAINST 1994 ASSESSMENT 1/ $ | NET 1994 ASSESSMENT $ |
|---|---|---|---|---|---|---|
| | TOTAL | 55.02 | 100.00 | 2,096,600 | 44,164.93 | 2,054,454.18 |
| 1 | Afghanistan | 0.01 | 0.02 | 419 | -- | 419.00 |
| 2 | Algeria | 0.16 | 0.29 | 6,080 | -- | 6,080.00 |
| 3 | Argentina | 0.57 | 1.03 | 21,595 | -- | 21,595.00 |
| 4 | Australia | 1.51 | 2.74 | 57,447 | 1,709.51 | 55,737.49 |
| 5 | Austria | 0.75 | 1.36 | 28,514 | -- | 28,514.00 |
| 6 | Belarus | 0.48 | 0.87 | 18,240 | -- | 18,240.00 |
| 7 | Belize | 0.01 | 0.02 | 419 | -- | 419.00 |
| 8 | Benin | 0.01 | 0.02 | 419 | -- | 419.00 |
| 9 | Brazil | 1.59 | 2.89 | 60,592 | -- | 60,592.00 |
| 10 | Bulgaria | 0.13 | 0.24 | 5,032 | -- | 5,032.00 |
| 11 | Cambodia | 0.01 | 0.02 | 419 | -- | 419.00 |
| 12 | Cameroon | 0.01 | 0.02 | 419 | -- | 419.00 |
| 13 | Canada | 3.11 | 5.65 | 118,460 | 3,413.07 | 115,046.93 |
| 14 | Cape Verde | 0.01 | 0.02 | 419 | -- | 419.00 |
| 15 | Chile | 0.08 | 0.15 | 3,145 | 5,164.11 | -- 2/ |
| 16 | China | 0.77 | 1.40 | 29,352 | -- | 29,352.00 |
| 17 | Colombia | 0.13 | 0.24 | 5,032 | 322.62 | 4,709.38 |
| 18 | Croatia | 0.13 | 0.24 | 5,032 | -- | 5,032.00 |
| 19 | Cyprus | 0.02 | 0.04 | 839 | -- | 839.00 |
| 20 | Czech Republic 4/ | 0.42 | 0.76 | 15,934 | 604.43 3/ | 15,329.57 |
| 21 | Denmark | 0.65 | 1.18 | 24,740 | 545.68 | 24,194.32 |
| 22 | Ecuador | 0.03 | 0.05 | 1,048 | -- | 1,048.00 |
| 23 | Egypt | 0.07 | 0.13 | 2,726 | -- | 2,726.00 |
| 24 | Estonia | 0.07 | 0.13 | 2,726 | -- | 2,726.00 |
| 25 | Finland | 0.57 | 1.03 | 21,595 | 571.46 | 21,023.54 |
| 26 | France | 6.00 | 10.89 | 228,320 | 6,749.49 | 221,570.51 |
| 27 | Germany | 8.93 | 16.22 | 340,070 | 9,981.25 | 330,088.75 |
| 28 | Greece | 0.35 | 0.64 | 13,418 | 504.99 | 12,913.01 |
| 29 | Guatemala | 0.02 | 0.04 | 839 | -- | 839.00 |
| 30 | Guinea | 0.01 | 0.02 | 419 | -- | 419.00 |
| 31 | Guyana | 0.01 | 0.02 | 419 | -- | 419.00 |
| 32 | Hungary | 0.18 | 0.33 | 6,919 | 171.39 | 6,747.61 |
| 33 | Israel | 0.23 | 0.42 | 8,806 | -- | 8,806.00 |
| 34 | Italy | 4.29 | 7.79 | 163,325 | -- | 163,325.00 |
| 35 | Jordan | 0.01 | 0.02 | 419 | 18.57 | 400.43 |
| 36 | Latvia | 0.13 | 0.24 | 5,032 | -- | 5,032.00 |
| 37 | Libya | 0.24 | 0.44 | 9,225 | -- | 9,225.00 |
| 38 | Liechtenstein | 0.01 | 0.02 | 419 | 18.57 | 400.43 |
| 39 | Luxembourg | 0.06 | 0.11 | 2,306 | -- | 2,306.00 |
| 40 | Malta | 0.01 | 0.02 | 419 | -- | 419.00 |
| 41 | Mauritius | 0.01 | 0.02 | 419 | -- | 419.00 |
| 42 | Mexico | 0.88 | 1.60 | 33,546 | 2,080.41 | 31,465.59 |
| 43 | Monaco | 0.01 | 0.02 | 419 | 18.57 | 400.43 |
| 44 | Nepal | 0.01 | 0.02 | 419 | 18.57 | 400.43 |
| 45 | Netherlands | 1.50 | 2.72 | 57,028 | 1,681.40 | 55,346.60 |
| 46 | New Zealand | 0.24 | 0.44 | 9,225 | 94.69 | 9,130.31 |
| 47 | Norway | 0.55 | 1.00 | 20,966 | -- | 20,966.00 |
| 48 | Panama | 0.02 | 0.04 | 839 | -- | 839.00 |
| 49 | Paraguay | 0.02 | 0.04 | 839 | -- | 839.00 |
| 50 | Peru | 0.06 | 0.11 | 2,306 | -- | 2,306.00 |
| 51 | Philippines | 0.07 | 0.13 | 2,726 | 551.28 | 2,174.72 |
| 52 | Poland | 0.47 | 0.85 | 17,821 | -- | 17,821.00 |
| 53 | Portugal | 0.20 | 0.36 | 7,548 | 214.28 | 7,333.72 |
| 54 | Romania | 0.17 | 0.31 | 6,499 | 152.85 | 6,346.15 |
| 55 | Russian Federation | 6.71 | 12.18 | 255,366 | -- | 255,366.00 |
| 56 | Senegal | 0.01 | 0.02 | 419 | -- | 419.00 |
| 57 | Seychelles | 0.01 | 0.02 | 419 | -- | 419.00 |
| 58 | Slovak Republic 4/ | 0.13 | 0.24 | 5,032 | 191.13 3/ | 4,840.87 |
| 59 | Somalia | 0.01 | 0.02 | 419 | -- | 419.00 |
| 60 | Spain | 1.98 | 3.60 | 75,478 | 2,274.25 | 73,203.75 |
| 61 | Sweden | 1.11 | 2.02 | 42,351 | 1,291.83 | 41,059.17 |
| 62 | Switzerland | 1.16 | 2.11 | 44,238 | -- | 44,238.00 |
| 63 | Togo | 0.01 | 0.02 | 419 | -- | 419.00 |
| 64 | Tunisia | 0.03 | 0.05 | 1,048 | 61.01 | 986.99 |
| 65 | Turkey | 0.27 | 0.49 | 10,273 | 146.30 | 10,126.70 |
| 66 | Uganda | 0.01 | 0.02 | 419 | 18.57 | 400.43 |
| 67 | Ukraine | 1.87 | 3.40 | 71,284 | -- | 71,284.00 |
| 68 | United Kingdom | 5.02 | 9.12 | 191,210 | 5,541.33 | 185,668.67 |
| 69 | Uruguay | 0.04 | 0.07 | 1,468 | 53.32 | 1,414.68 |
| 70 | Venezuela | 0.49 | 0.89 | 18,660 | -- | 18,660.00 |
| 71 | Yemen | 0.01 | 0.02 | 419 | -- | 419.00 |
| 72 | Yugoslavia | 0.16 | 0.29 | 6,080 | -- | 6,080.00 |

1/ This credit results from over-assessments in the fifth financial period (1992).
2/ The credit of $5,164.11 covers the assessment of $3,145.
3/ The credit of $724.67 resulting from an over-assessment in 1992 in respect of the Federative Republic Czech and Slovak has been apportioned based on the percentage share of the Czech Republic and the Slovak Republic respectively. In addition, the above credits also reflect the amounts of $53.68 and $17.21 respectively as per footnote 1/ of Annex VI.
4/ Proposed rates to the 48th session of the General Assembly. 05-Oct-93

Annex IX

ESTIMATED PROGRAMME BUDGET IN RESPECT OF THE EIGHTH FINANCIAL PERIOD

(1 January - 31 December 1995)

| Resource requirements | | Estimated budget for 1995 $ |
|---|---|---|
| A. | Conference-servicing requirements | |
| | Fourteenth session of the Committee against Torture (24 April- 5 May 1995) 1/ 2/ | 775,100 |
| | Fifteenth session of the Committee against Torture (13 - 24 November 1995) 1/ 2/ | 635,500 |
| | Fifth Meeting of the States parties to the Convention against Torture (29 November 1995) 2/ 3/ | 62,400 |
| B. | Travel and subsistence of experts | |
| | Travel and subsistence of the 10 members of the Committee against Torture in connection with the holding of the fourteenth and fifteenth sessions of the Committee in 1995 4/ | 117,000 |
| C. | Staffing requirements | |
| | 48 work-months of professional and General service staff resources as may be required during the financial period to deal with the preparatory work and the servicing of the two annual sessions of the Committee against Torture and the Fifth Meeting of the States parties. 2/ 5/ | 396,000 |
| | Sub-total | 1,986,100 |
| D. | Programme support costs (13% of actual expenditures) | 258,200 |
| | **TOTAL** | **2,244,300** |

1/ As provided for under Rule 2 of the Rules of Procedure of the Committee against Torture.

2/ As provided for under paragraphs 3 and 5 of Article 18 of the Convention

against Torture.

3/ As provided for under paragraph 3 of article 17 of the Convention.

4/ As provided for under paragraph 7 of Article 17 of the Convention.

5/ Staffing requirements for 1995 have been established by the Centre on the basis of the requirements for the fifth and sixth financial periods, as set out in paragraph 11 of document CAT/SP/11.

ANNEX X

CONTRIBUTIONS IN ARREARS AS AT 15 SEPTEMBER 1993 IN RESPECT OF THE SIX FINANCIAL PERIODS OF THE CONVENTION AGAINST TORTURE

| | 1ST FINANCIAL PERIOD 26 JUNE 87 TO 31 DEC. 88 | 2ND FINANCIAL PERIOD 1 JAN. 89 TO 31 DEC. 89 | 3RD FINANCIAL PERIOD 1 JAN. 90 TO 31 DEC. 90 | 4TH FINANCIAL PERIOD 1 JAN. 91 TO 31 DEC. 91 | 5TH FINANCIAL PERIOD 1 JAN. 92 TO 31 DEC. 92 | 6TH FINANCIAL PERIOD 1 JAN. 93 TO 31 DEC. 93 |
|---|---|---|---|---|---|---|
| **TOTAL** | **$98.00** | **$1,453.82** | **$68,114.98** | **$122,424.73** | **$635,210.91** | **$758,809.93** |
| Afghanistan | | | | - | 371.43 | 259.62 |
| Algeria | | | | - | 1,078.73 2/ | 2,005.33 |
| Argentina | | | | - | 19,128.58 | 17,986.11 |
| Austria | | | | - | 18,807.19 | - |
| Belarus | | | 915.12 | 3,239.85 | 10,400.01 | 18,187.00 |
| Belize | | | 86.38 | - | 285.26 | 357.79 |
| Brazil | | | | - | - | 32,500.43 6/ |
| Bulgaria | | | | - | 4,457.15 | 4,260.33 |
| Cambodia | | | | - | - | 418.00 |
| Cameroon | | | 33.72 | - | 253.27 | 357.79 |
| Cape Verde | | | | - | - | 418.00 |
| Chile | | | | - | - | 2,728.56 |
| China | | | | - | 18,979.42 | - |
| Croatia | | | | - | - | 5,017.00 |
| Cyprus | | | | - | 152.86 3/ | - |
| Ecuador | | | 954.30 | - | 575.99 | 893.49 |
| Egypt | | | | - | 1,823.96 | 2,353.77 |
| Estonia | | | | - | 2,414.29 | 2,718.00 |
| France | | | 17,475.73 | - | - | 194,558.63 |
| Greece | | | | - | - | 11,241.82 |
| Guatemala | | | 528.13 | 483.59 | 742.86 | 836.00 |
| Guinea | | | 264.06 | 241.79 | 371.43 | 418.00 |
| Guyana | | 111.83 | 310.38 | 241.79 | 371.43 | - |
| Israel | | | | - | 7,800.00 | 8,780.00 |
| Italy | | | | - | 144,114.37 | - |
| Latvia | | | | - | - | 5,017.00 |
| Libyan Arab Jamahiriya | | | 7,657.88 | 5,923.98 | 7,985.72 | 9,198.00 |
| Luxembourg | | | | - | 72.86 4/ | - |
| Malta | | | | - | 371.43 | - |
| Nepal | | | | - | - | 418.00 |
| Norway | | | | - | 14,075.39 | - |
| Panama | | 223.66 | 620.76 | - | 138.86 5/ | 715.59 |
| Paraguay | | | | - | 742.86 | 684.49 |
| Peru | | 782.84 | 1,908.61 | 1,329.87 | 2,042.86 | 2,300.00 |
| Philippines | | | | 604.15 1/ | - | 123.49 7/ |
| Poland | | | | - | 14,369.46 | - |
| Portugal | | | | - | - | 6,554.72 |
| Russian Federation | | | 28,016.84 | 97,252.58 | 269,100.16 | 254,623.00 |
| Senegal | 98.00 | 111.83 | 203.67 | 241.79 | 371.43 | 418.00 |
| Seychelles | | | | - | - | 418.00 |
| Somalia | | | | 241.79 | 371.43 | 418.00 |
| Spain | | | 5,395.48 | - | - | 65,104.24 |
| Switzerland | | | | - | 27,511.60 | - |
| Togo | | 111.83 | 124.95 | 241.79 | 371.43 | 418.00 |
| Turkey | | | | - | - | 8,613.26 |
| Uganda | | 111.83 | 86.38 | 241.79 | - | 418.00 |
| Ukraine | | | 3,532.59 | 12,139.99 | 39,557.17 | 71,077.00 |
| Uruguay | | | | - | - | 910.47 |
| Venezuela | | | | - | 16,528.58 | 10,605.00 |
| Yemen | | | | - | 371.43 | 418.00 |
| Yugoslavia | | | | - | 9,100.01 | 6,062.00 |

1/ An amount of $439.85 has been paid; $604.15 remain outstanding against the proportionate share of $1,044 for the 1991 expenditures.
2/ An amount of $3,900 has been paid; $1,078.73 remain outstanding against the proportionate share of $4,978.73 for the 1992 expenditures.
3/ An amount of $590 has been paid; $152.86 remain outstanding against the proportionate share of $742.86 for the 1992 expenditures.
4/ An amount of $1,970 has been paid; $72.86 remain outstanding against the proportionate share of $2,042.86 for the 1992 expenditures.
5/ An amount of $604 has been paid; $138.86 remain outstanding against the proportionate share of $742.86 for the 1992 expenditures.
6/ An amount of $27,914.57 has been paid; $32,500.43 remain outstanding against the proportionate share of $60,415 for the 1993 expenditures.
7/ An amount of $2,594.51 has been paid; $123.49 remain outstanding against the proportionate share of $2,718 for the 1993 expenditures.

15-Sep-93